



4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

4.1.2.1: Expenditure for infrastructure development and augmentation, excluding salary year wise during last five years (INR in lakhs)

Year	2022-23	2021-22	2020-21	2019-20	2018-19
Number	96.64	143.33	158.63	37.87	13.71

$$\text{Percentage} = \frac{\text{Total expenditure for infrastructure development and augmentation excluding salary during the last five years}}{\text{Total expenditure excluding salary during the last five years}} \times 100$$

$$= \frac{450.17}{1727.82} \times 100 = 26.05\%$$

The supporting documents for this metric exceed the upload limit of 5MB. Hence the documents are made available in HEI website and links for the metric is given below.

Metric	Parameter	Link to the Relevant Document
4.1.2	Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years	Proof